

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2012 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

Anexa nr 5 la
HCL 33/2012

Total
C+M

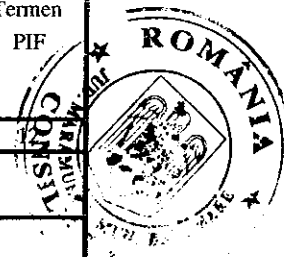
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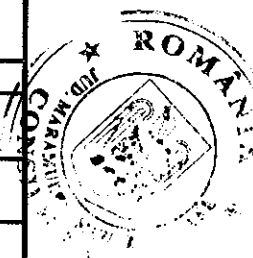


Nr. crt.	Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	PROGRAM 2012						Capacități	Total C+M
					Total 2012 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
	bancare interne	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL	392.002.00	7.606.00	384.396.00	97.855.00	34.350.00	8.552.00	0.00	35.673.00	18.330.00		
	din care :	185.176.00	6.531.00	178.645.00	51.515.00	4.124.00	2.697.00	0.00	30.324.00	14.370.00		
A.	Obiective de investitii in continuare	49.586.00	6.995.00	42.591.00	13.546.00	197.00	2.415.00	0.00	6.669.00	4.265.00		
		43.548.00	6.531.00	37.017.00	10.899.00	32.00	1.700.00	0.00	4.922.00	4.245.00		
B.	Obiective de investitii noi	169.967.00	0.00	169.967.00	32.684.00	1.020.00	1.137.00	0.00	27.548.00	2.979.00		
		105.891.00	0.00	105.891.00	30.052.00	882.00	997.00	0.00	25.402.00	2.771.00		
C.	Alte cheltuieli de investitii	172.449.00	611.00	171.838.00	51.625.00	33.133.00	5.000.00	0.00	1.456.00	11.086.00		
a.	Achizitii de imobile	35.737.00	0.00	35.737.00	10.564.00	3.210.00	0.00	0.00	0.00	7.354.00		
b.	Dotari independente	10.500.00	0.00	10.500.00	5.000.00	0.00	5.000.00	0.00	0.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	44.973.00	0.00	44.973.00	30.603.00	29.383.00	0.00	0.00	0.00	1.220.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	78.581.00	548.00	78.033.00	4.158.00	210.00	0.00	0.00	1.456.00	2.492.00		
e.	Alte cheltuieli asimilate investitiilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		29.765.00	63.00	29.702.00	7.914.00	3.540.00	0.00	0.00	0.00	0.00		
	Din TOTAL. desfășurat. potrivit clasificăției. pe capitole bugetare	28.297.00	0.00	28.297.00	7.564.00	3.210.00	0.00	0.00	0.00	4.374.00		
									0.00	4.354.00		
I	51.02. AUTORITATI PUBLICE, din care:	580.00	0.00	580.00	500.00	0.00	0.00	0.00	0.00	500.00		
		180.00	0.00	180.00	180.00	0.00	0.00	0.00	0.00	180.00		
C.	Alte cheltuieli de investitii	580.00	0.00	580.00	500.00	0.00	0.00	0.00	0.00	500.00		
		180.00	0.00	180.00	180.00	0.00	0.00	0.00	0.00	180.00		
b.	Dotari independente	400.00	0.00	400.00	320.00	0.00	0.00	0.00	0.00	320.00		
1.)	Consiliul Local la municipiului Baia Mare -cf. lista anexa	400.00	0.00	400.00	320.00	0.00	0.00	0.00	0.00	320.00		
e.	Alte cheltuieli asimilate investitiilor	180.00	0.00	180.00	180.00	0.00	0.00	0.00	0.00	180.00		
		180.00	0.00	180.00	180.00	0.00	0.00	0.00	0.00	180.00		
1.)	R.K. Primaria Municipiului Baia Mare	180.00	0.00	180.00	180.00	0.00	0.00	0.00	0.00	180.00		
a.)	R.K. Grupuri sanitare	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
		50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
b.)	R.K. Sarpanta	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
		50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
c.)	R.K. Acces principal	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
		50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
d.)	Modernizare, reamenajare CIC	30.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00		
		30.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00		
II	54.02. SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR, din care	8.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	8.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotări independente	8.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00		
1.)	Serv. stare civila - evidenta populatiei - dotari conform lista anexa	8.00	0.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00		
III	65.02. ÎNVĂȚĂMÂNT din care:	26.645.00	2.956.00	23.689.00	11.939.00	0.00	915.00	0.00	5.924.00	4.150.00		
		21.560.00	2.776.00	18.784.00	9.112.00	0.00	200.00	0.00	4.822.00	4.090.00		
A.	Obiecte de investitii in continuare	15.706.00	2.956.00	12.750.00	7.489.00	0.00	915.00	0.00	5.924.00	650.00		
		12.300.00	2.776.00	9.524.00	5.672.00	0.00	200.00	0.00	4.822.00	650.00		
1.)	Gradinita nr. 7 - Modernizare, extindere HCL nr. 612 / 28.11.2006	3.140.00	1.305.00	1.835.00	300.00	0.00	0.00	0.00	0.00	300.00		
		2.706.00	1.201.00	1.505.00	300.00	0.00	0.00	0.00	0.00	300.00		
2.)	Liceul de arta - extindere cladire liceu - 24 sali de instrument HCL nr. 32 / 29.01.2008	4.114.00	1.651.00	2.463.00	350.00	0.00	0.00	0.00	0.00	350.00		
		3.752.00	1.575.00	2.177.00	350.00	0.00	0.00	0.00	0.00	350.00		
3.)	Colegiul National Gheorghe Sincai - Reabilitare-Modernizare-Extindere corp multif. HCL nr. 695 / 20.12.2007	4.252.00	0.00	4.252.00	2.639.00	0.00	448.00	0.00	2.191.00	0.00		
		3.020.00	0.00	3.020.00	2.200.00	0.00	200.00	0.00	2.000.00	0.00		
4.)	Colegiul National Nicolae Titulescu - Extindere, Modernizare, Reabilitare HCL nr. 118 / 28.02.2008	4.200.00	0.00	4.200.00	4.200.00	0.00	467.00	0.00	3.733.00	0.00		
		2.822.00	0.00	2.822.00	2.822.00	0.00	0.00	0.00	2.822.00	0.00		

Nr. crt.	Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	PROGRAM 2012					Capacități	Termen PIF
					Total 2012 (col.6 la col.10)	din care finanțate din:			Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe			
0	1	2	3	4	5	6	7	8	9	10	11
B.	Obiective de investitii noi	2,309.00	0.00	2,309.00	500.00	0.00	0.00	0.00	0.00	500.00	
		1,820.00	0.00	1,820.00	440.00	0.00	0.00	0.00	0.00	440.00	
1.)	Gradinita nr. 9 - Extindere, modernizare HCL nr. 122 / 28.02.2008	1,407.00	0.00	1,407.00	300.00					300.00	
		1,129.00	0.00	1,129.00	270.00					270.00	
2.)	Gradinita nr. 36 - Extindere, modernizare HCL nr. 120 / 28.02.2008	902.00	0.00	902.00	200.00					200.00	
		691.00	0.00	691.00	170.00					170.00	
C.	Alte cheltuieli de investitii conform anexa 1b	8,630.00	0.00	8,630.00	3,950.00	0.00	0.00	0.00	0.00	3,000.00	
		7,440.00	0.00	7,440.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	
IV	66.02 SĂNĂTATE din care:	2,813.00	0.00	2,813.00	500.00	500.00	0.00	0.00	0.00	0.00	
		1,930.00	0.00	1,930.00	430.00	430.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	2,813.00	0.00	2,813.00	500.00	500.00	0.00	0.00	0.00	0.00	
		1,930.00	0.00	1,930.00	430.00	430.00	0.00	0.00	0.00	0.00	
e.	Alte cheltuieli asimilate investitiilor	2,813.00	0.00	2,813.00	500.00	500.00	0.00	0.00	0.00	0.00	
		1,930.00	0.00	1,930.00	430.00	430.00	0.00	0.00	0.00	0.00	
1.)	Spitalul de Pneumoftiziologie	2,813.00	0.00	2,813.00	500.00	500.00	0.00	0.00	0.00	0.00	
		1,930.00	0.00	1,930.00	430.00	430.00	0.00	0.00	0.00	0.00	
a.)	Reabilitare lucrari imprejmuire	150.00	0.00	150.00	125.00	125.00				0.00	
		130.00	0.00	130.00	120.00	120.00				0.00	
b.)	Inlocuire tamplariei existenta cu tamplarie PVC cu geam termopan	800.00	0.00	800.00	150.00	150.00				0.00	
		800.00	0.00	800.00	150.00	150.00				0.00	
c.)	Modernizare retea de oxigen si dotare cu generator de oxigen	400.00	0.00	400.00	100.00	100.00				0.00	
		50.00	0.00	50.00	50.00	50.00				0.00	
d.)	R.K. modernizare grupuri sanitare si instalatii sanitare	500.00	0.00	500.00	50.00	50.00				0.00	
		500.00	0.00	500.00	50.00	50.00				0.00	
e.)	Imbunatatirea conditiilor hoteliere la sectia PF1 (conform planului de conformare)	300.00	0.00	300.00	50.00	50.00				0.00	
		300.00	0.00	300.00	50.00	50.00				0.00	
f.)	Modernizarea sistemului de incalzire - cofinantare proiect "Energie verde pentru plamani"	663.00	0.00	663.00	25.00	25.00				0.00	
		150.00	0.00	150.00	10.00	10.00				0.00	
V	67.02. CULTURA, RECREERE SI RELIGIE, din care	600.00	0.00	600.00	300.00	300.00	0.00	0.00	0.00	0.00	
		450.00	0.00	450.00	230.00	230.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	600.00	0.00	600.00	300.00	300.00	0.00	0.00	0.00	0.00	
		450.00	0.00	450.00	230.00	230.00	0.00	0.00	0.00	0.00	
e.	Alte cheltuieli asimilate investitiilor	600.00	0.00	600.00	300.00	300.00	0.00	0.00	0.00	0.00	
		450.00	0.00	450.00	230.00	230.00	0.00	0.00	0.00	0.00	
1.)	Teatrul Municipal - R.K. - Reabilitare, Modernizare	400.00	0.00	400.00	200.00	200.00				0.00	
		350.00	0.00	350.00	150.00	150.00				0.00	
2.)	Teatru de Papusi - R.K. - Reabilitare, Modernizare	200.00	0.00	200.00	100.00	100.00				0.00	
		100.00	0.00	100.00	80.00	80.00				0.00	
VI	68.02. ASIGURARI SI ASISTENTA SOCIALA	10,871.00	63.00	10,808.00	5,384.00	0.00	0.00	0.00	4,119.00	1,265.00	
		6,123.00	0.00	6,123.00	2,968.00	0.00	0.00	0.00	1,998.00	970.00	
B.	Obiective de investitii noi	5,606.00	0.00	5,606.00	4,119.00	0.00	0.00	0.00	4,119.00	0.00	
		2,153.00	0.00	2,153.00	1,998.00	0.00	0.00	0.00	1,998.00	0.00	
1.)	Rivulus Pueris-Reabilitare infrastructura sociala P.T.3 (H.G.1424/2007)POR axa 3.2	3063.00	0.00	3063.00	3063.00				3063.00	0.00	
		1000.00	0.00	1000.00	942.00				942.00	0.00	
2.)	"Modernizarea si extinderea Centrului Social pentru Persoanele cu Dizabilitati - Phoenix" - POR axa 1	2,543.00	0.00	2,543.00	1,056.00				1,056.00	0.00	
		1,153.00	0.00	1,153.00	1,056.00				1,056.00	0.00	
C.	Alte cheltuieli de investitii	5,265.00	63.00	5,202.00	1,265.00	0.00	0.00	0.00	0.00	1,265.00	
		3,970.00	0.00	3,970.00	970.00	0.00	0.00	0.00	0.00	970.00	
b.	Dotari independente	1,200.00	0.00	1,200.00	200.00	0.00	0.00	0.00	0.00	200.00	
1.)	SPAS - Dotari independente conform lista anexa	1,200.00	0.00	1,200.00	200.00					200.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	75.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	75.00	
1.)	Cresa nr. 5 - D.A.L.I.	75.00	0.00	75.00	75.00					75.00	
e.	Alte cheltuieli asimilate investitiilor	3,990.00	63.00	3,927.00	990.00	0.00	0.00	0.00	0.00	990.00	
		3,970.00	0.00	3,970.00	970.00	0.00	0.00	0.00	0.00	970.00	
1.)	R.K. - Cresa nr. 3	3,700.00	63.00	3,637.00	700.00					700.00	
		3,700.00	0.00	3,700.00	700.00					700.00	
2.)	Centru Comunitar Romanii - imprejmuire, alei, parcare	210.00	0.00	210.00	210.00					210.00	
		200.00	0.00	200.00	200.00					200.00	



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	PROGRAM 2012						Capacități	Termen PIF
					Total 2012 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
3.)	Centrul CASPEV - R.K.- izolare termica	80.00 70.00	0.00 0.00	80.00 70.00	80.00 70.00					80.00 70.00		
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	150.774.00 57.777.00	4.579.00 3.755.00	146.195.00 54.022.00	29.563.00 18.861.00	5.247.00 3.424.00	5.502.00 362.00	0.00 0.00	7.626.00 7.145.00	11.188.00 7.930.00		
	70.02.03. LOCUINTE	20.650.00 20.550.00	156.00 136.00	20.494.00 20.414.00	1.514.00 1.434.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.514.00 1.434.00		
A.	Obiective de investitii in continuare	376.00 356.00	156.00 136.00	220.00 220.00	60.00 60.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	60.00 60.00		
1.)	Bloc locuinte P8 - 48 ap. Aleea Marasti-sistemizare verticala+utilitati HCL nr. 58/28.02.2008	376.00 356.00	156.00 136.00	220.00 220.00	60.00 60.00					60.00 60.00		
B.	Obiective de investitii noi	9.284.00 9.284.00	0.00 0.00	9.284.00 9.284.00	170.00 170.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	170.00 170.00		
1.)	Bloc locuinte ANL - str. Marasesti - sistemizare verticala + utilitati	451.00 451.00	0.00 0.00	451.00 451.00	10.00 10.00					10.00 10.00		
2.)	Bloc locuinte ANL - b-dul Republicii - sistemizare verticala + utilitati	451.00 451.00	0.00 0.00	451.00 451.00	10.00 10.00					10.00 10.00		
3.)	Reabilitare termica a cladirilor de locuinte multietajate - (OUG 18/2009)	2.740.00 2.740.00	0.00 0.00	2.740.00 2.740.00	50.00 50.00					50.00 50.00		
4.)	Cartier locuinte sociale - infrastructura+utilitati	5.642.00 5.642.00	0.00 0.00	5.642.00 5.642.00	100.00 100.00					100.00 100.00		
C.	Alte cheltuieli de investitii	10.990.00 10.910.00	0.00 0.00	10.990.00 10.910.00	1.284.00 1.204.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.284.00 1.204.00		
e.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	80.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	80.00		
1.)	PUZ - Cartier locuinte sociale	80.00	0.00	80.00	80.00					80.00		
e.	Alte cheltuieli asimilate investitiilor	10.910.00 10.910.00	0.00 0.00	10.910.00 10.910.00	1.204.00 1.204.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.204.00 1.204.00		
1.)	Reabilitare bloc de locuinte sociale - strada Melodiei nr. 4	2.600.00 2.600.00	0.00 0.00	2.600.00 2.600.00	300.00 300.00					300.00 300.00		
2.)	Reabilitare bloc locuinte - strada Horea 46B	3.200.00 3.200.00	0.00 0.00	3.200.00 3.200.00	300.00 300.00					300.00 300.00		
3.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri	4.500.00 4.500.00	0.00 0.00	4.500.00 4.500.00	300.00 300.00					300.00 300.00		
4.)	Bloc ANL Aleea Serelor nr. 2B - Contorizare apa calda menajera	50.00 50.00	0.00 0.00	50.00 50.00	9.00 9.00					9.00 9.00		
5.)	Bloc ANL Aleea Serelor nr. 2C - Contorizare apa calda menajera	50.00 50.00	0.00 0.00	50.00 50.00	9.00 9.00					9.00 9.00		
6.)	Bloc strada Luminiului nr. 13 - Contorizare individuala consum apa potabila	110.00 110.00	0.00 0.00	110.00 110.00	93.00 93.00					93.00 93.00		
7.)	Bloc strada Luminiului nr. 13A - Contorizare individuala consum apa potabila	110.00 110.00	0.00 0.00	110.00 110.00	93.00 93.00					93.00 93.00		
8.)	Bloc strada Horea nr. 46A - Contorizare individuala consum apa potabila	110.00 110.00	0.00 0.00	110.00 110.00	86.00 86.00					86.00 86.00		
9.)	Contorizare individuala consum apa potabila bloc loc. Str. Uranus nr. 2	80.00 80.00	0.00 0.00	80.00 80.00	10.00 10.00					10.00 10.00		
10.)	Contorizare individuala consum apa potabila bloc loc. Str. Granicerilor nr.116	100.00 100.00	0.00 0.00	100.00 100.00	4.00 4.00					4.00 4.00		
	70.02.05. ALIMENTARE CU APA SI AMENAJARI HIDROTEHNICE	42.797.00 1.200.00	0.00 0.00	42.797.00 1.200.00	1.705.00 1.178.00	370.00 317.00	0.00 0.00	0.00 0.00	346.00 0.00	989.00 861.00		
B.	Obiective de investitii noi	1.380.00 1.200.00	0.00 0.00	1.380.00 1.200.00	1.359.00 1.178.00	370.00 317.00	0.00 0.00	0.00 0.00	0.00 0.00	989.00 861.00		
1.)	Reabilitare retea apa Dn 110 mm - strada Podul Viilor	120.00 100.00	0.00 0.00	120.00 100.00	112.00 98.00					112.00 98.00		
2.)	Reabilitari retele de apa Dn 110 mm - strada 9 Mai	310.00 260.00	0.00 0.00	310.00 260.00	304.00 259.00	304.00 259.00				0.00 0.00		
3.)	Reabilitari retele de apa Dn 110 mmm - strada Garoafei	70.00 60.00	0.00 0.00	70.00 60.00	66.00 58.00	66.00 58.00				0.00 0.00		
4.)	Reabilitari retele de apa Dn 110 mmm - strada Universitatii	370.00 330.00	0.00 0.00	370.00 330.00	369.00 321.00					369.00 321.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	PROGRAM 2012					Capacități	Termen PIF	
					Total 2012 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
5.)	Reabilitari rețele de apa Dn 225 mm - strada Olarilor	510.00 450.00	0.00 0.00	510.00 450.00	508.00 442.00					508.00 442.00		
C.	Alte cheltuieli de investitii	41,417.00 0.00	0.00 0.00	41,417.00 0.00	346.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	346.00 0.00	0.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	41,417.00	0.00	41,417.00	346.00	0.00	0.00	0.00	346.00	0.00		
1.)	S.C. VITAL S.A. - Asistenta tehnica ISPA - Mod. sist. alim. apa - canal	40,117.00	0.00	40,117.00	48.00				48.00	0.00		
2.)	Asistenta tehnica - fonduri de coeziune	1,300.00	0.00	1,300.00	298.00				298.00	0.00		
	70.02.06. ILUMINAT PUBLIC	6,300.00 6,250.00	0.00 0.00	6,300.00 6,250.00	2,800.00 2,750.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,800.00 2,750.00		
A.	Obiective de investitii in continuare	6,250.00 6,250.00	0.00 0.00	6,250.00 6,250.00	2,750.00 2,750.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,750.00 2,750.00		
1.)	Modernizare, extindere sistem de iluminat public	6,250.00 6,250.00	0.00 0.00	6,250.00 6,250.00	2,750.00 2,750.00					2,750.00 2,750.00		
C.	Alte cheltuieli de investitii	50.00 0.00	0.00 0.00	50.00 0.00	50.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	50.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
1.)	Extindere sistem de iluminat public -S.F.	50.00	0.00	50.00	50.00					50.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	81,027.00 29,777.00	4,423.00 3,619.00	76,604.00 26,158.00	23,544.00 13,499.00	4,877.00 3,107.00	5,502.00 362.00	0.00 0.00	7,280.00 7,145.00	5,885.00 2,885.00		
A.	Obiective de investitii in continuare	9,924.00 9,491.00	3,875.00 3,619.00	6,049.00 5,872.00	1,102.00 917.00	197.00 32.00	0.00 0.00	0.00 0.00	100.00 100.00	805.00 785.00		
1.)	Reabilitare STADION MUNICIPAL HCL nr. 109 / 25.03.2004	7,609.00 7,386.00	3,327.00 3,104.00	4,282.00 4,282.00	650.00 630.00					650.00 630.00		
2.)	Ansamblul sculptural - Rivulus Dominarum - (MILLENNIUM III) HCL nr. 519 / 19.12.2005	695.00 695.00	515.00 515.00	180.00 180.00	155.00 155.00					155.00 155.00		
3.)	Lucrari infiintare cimitir Pinteza Viteazul	1,450.00 1,240.00	33.00 0.00	1,417.00 1,240.00	197.00 32.00	197.00 32.00				0.00 0.00		
4.)	Modernizare canton silvic Valea Usturoi HCL nr. 299/16.07.2009	90.00 90.00	0.00 0.00	90.00 90.00	20.00 20.00				20.00 20.00	0.00 0.00		
5.)	Instalatie utilizare energie electrica - Canton Usturoi	80.00 80.00	0.00 0.00	80.00 80.00	80.00 80.00				80.00 80.00	0.00 0.00		
B.	Obiective de investitii noi	48,148.00 14,886.00	0.00 0.00	48,148.00 14,886.00	9,322.00 9,072.00	650.00 565.00	502.00 362.00	0.00 0.00	7,070.00 7,045.00	1,100.00 1,100.00		
1.)	SKATEPARK (P.T.+executie)	1,000.00 1,000.00	0.00 0.00	1,000.00 1,000.00	1,000.00 1,000.00					1,000.00 1,000.00		
2.)	Modernizare-impregnuire amenajare parcare-chioscuri agroalim.-P-ta agroalim.Dalia HCL nr. 358/31.08.2009	1748.00 1748.00	0.00 0.00	1748.00 1748.00	100.00 100.00					100.00 100.00		
3.)	Modernizare anexa Canton Usturoi HCL nr. 299/16.07.2009	100.00 90.00	0.00 0.00	100.00 90.00	0.00 0.00				0.00 0.00	0.00 0.00		
4.)	Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu	450.00 425.00	0.00 0.00	450.00 425.00	50.00 25.00				50.00 25.00	0.00 0.00		
5.)	Modernizare pepiniere	50.00 45.00	0.00 0.00	50.00 45.00	50.00 45.00	50.00 45.00				0.00 0.00		
6.)	"Dezvoltarea Eco-rețelei urbane si a infrastructurii de agrement urban in cartierul V. Alecsandri"	17,130.00 2,144.00	0.00 0.00	17,130.00 2,144.00	1,240.00 1,100.00		140.00 0.00		1,100.00 1,100.00	0.00 0.00		
7.)	"Reabilitarea si promovarea identitatii culturale si istorice a Pietei Cetatii - Turnul Stefan"	9,226.00 1,598.00	0.00 0.00	9,226.00 1,598.00	3,573.00 3,573.00		253.00 253.00		3,320.00 3,320.00	0.00 0.00		
8.)	"Cresterea calitatii vietii urbane prin amenajarea Parcului Central"	16,444.00 5,836.00	0.00 0.00	16,444.00 5,836.00	2,709.00 2,709.00		109.00 109.00		2,600.00 2,600.00	0.00 0.00		
9.)	Pavilioane din lemn	1,000.00 1,000.00	0.00 0.00	1,000.00 1,000.00	100.00 100.00	100.00 100.00				0.00 0.00		
10.)	Hala agroalimentara Gheoghe Bilascu (proiectare si executie)	1,000.00 1,000.00	0.00 0.00	1,000.00 1,000.00	500.00 420.00	500.00 420.00				0.00 0.00		
C.	Alte cheltuieli de investitii	22,955.00 5,400.00	548.00 0.00	22,407.00 5,400.00	13,120.00 3,510.00	4,030.00 2,510.00	5,000.00 0.00	0.00 0.00	110.00 0.00	3,980.00 1,000.00		
a.	Achizitii de imobile	10,500.00	0.00	10,500.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00		
1.)	Achizitie cladire Remin	10,500.00	0.00	10,500.00	5,000.00		5,000.00			0.00		
b.	Dotari independente	3,100.00	0.00	3,100.00	1,820.00	1,120.00	0.00	0.00	0.00	700.00		



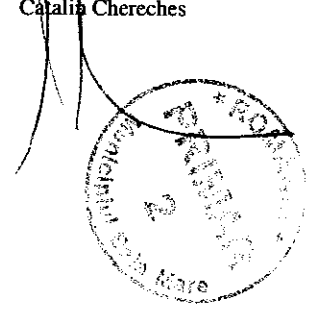
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	PROGRAM 2012					Capacități	Termen PIF
					Total 2012 (col.6 la col.10)	din care finanțate din:			Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	bancare externe			
0	1	2	3	4	5	6	7	8	9	10	11
1.)	R.A. - Ocolul Silvic Municipal Baia Mare	200.00	0.00	200.00	120.00	120.00				0.00	
2.)	SPAU - Dotari indep.cf. lista	1,900.00	0.00	1,900.00	1,000.00	1,000.00				0.00	
3.)	Dotari mobilier urban cf. lista	1,000.00	0.00	1,000.00	700.00					700.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	3,540.00	548.00	2,992.00	2,600.00	210.00	0.00	0.00	110.00	2,280.00	
1.)	Banca de date cadastru -municipiul Baia Mare	600.00	0.00	600.00	500.00					500.00	
2.)	Cadastru general - zona istorica	200.00	0.00	200.00	70.00					70.00	
3.)	PUZ - zona METRO	100.00	0.00	100.00	40.00					40.00	
4.)	PUZ - zona Bulevardul Independentei-strada Victoriei	100.00	0.00	100.00	60.00					60.00	
5.)	PUG municipiul Baia Mare - actualizare	1,180.00	548.00	632.00	610.00					610.00	
6.)	Concurs - Reabilitare P-ta Revolutiei	100.00	0.00	100.00	100.00					100.00	
7.)	Studii cu privire la reabilitarea spatiului public - cartier Sasar	120.00	0.00	120.00	60.00					60.00	
8.)	Studii cu privire la reabilitarea spatiului public - cartier Republicii	120.00	0.00	120.00	60.00					60.00	
9.)	SKATEPARK - S.F.	50.00	0.00	50.00	50.00					50.00	
10.)	Documentatii si taxe Parcul Castanilor	100.00	0.00	100.00	100.00	100.00				0.00	
11.)	Harta de zgomot	150.00	0.00	150.00	150.00					150.00	
12.)	Strategie de dezvoltare"Baia Mare 2020"	300.00	0.00	300.00	300.00					300.00	
13.)	Piata Obor - D.A.L.I.	50.00	0.00	50.00	50.00					50.00	
14.)	Piata Vasile Alecsandri - D.A.L.I.	50.00	0.00	50.00	50.00					50.00	
15.)	Reabilitare P-ta Revolutiei - D.A.L.I.	100.00	0.00	100.00	180.00					180.00	
16.)	DAF Prelungire Bagnau si Racordare Frasinasa - S.F.+P.T.	70.00	0.00	70.00	70.00	70.00				0.00	
17.)	Documentatii (amenajament silvic, corectie torenti)	40.00	0.00	40.00	40.00	40.00				0.00	
18.)	Modernizare pepiniere si solarii - P.T.	50.00	0.00	50.00	50.00				50.00	0.00	
19.)	Documentatii accesare finantare FEADR masura 1.2.2.	60.00	0.00	60.00	60.00				60.00	0.00	
e.	Alte cheltuieli asimilate investitiilor	5,815.00	0.00	5,815.00	3,700.00	2,700.00	0.00	0.00	0.00	1,000.00	
1.)	RK - Piata Obor	5,400.00	0.00	5,400.00	3,510.00	2,510.00	0.00	0.00	0.00	1,000.00	
2.)	RK - Piata Vasile Alecsandri	1,000.00	0.00	1,000.00	150.00					150.00	
3.)	Reabilitare P-ta Revolutiei	1,000.00	0.00	1,000.00	150.00					150.00	
4.)	Reabilitare P-ta Revolutiei	215.00	0.00	215.00	450.00					450.00	
5.)	Reabilitare P-ta Revolutiei	200.00	0.00	200.00	450.00					450.00	
6.)	Reabilitare P-ta Revolutiei	1,000.00	0.00	1,000.00	320.00					320.00	
7.)	Reabilitare P-ta Revolutiei	1,000.00	0.00	1,000.00	320.00					320.00	
8.)	RK - Amenajare spatiu expozitional Galerii Arta, b-dul Bucuresti nr. 6	100.00	0.00	100.00	80.00					80.00	
9.)	Reabilitare Campul Tineretului (proiectare si executie)	100.00	0.00	100.00	80.00					80.00	
10.)	Reabilitare Campul Tineretului (proiectare si executie)	2,000.00	0.00	2,000.00	1,500.00	1,500.00				0.00	
11.)	Reabilitare Campul Tineretului (proiectare si executie)	1,800.00	0.00	1,800.00	1,400.00	1,400.00				0.00	
12.)	Reabilitare Parc Mara (proiectare si executie)	1,000.00	0.00	1,000.00	800.00	800.00				0.00	
13.)	Reabilitare Parc Mara (proiectare si executie)	900.00	0.00	900.00	750.00	750.00				0.00	
14.)	Extindere, modernizare Pavilion Administrativ Parc Regina Maria	500.00	0.00	500.00	400.00	400.00				0.00	
15.)	Extindere, modernizare Pavilion Administrativ Parc Regina Maria	400.00	0.00	400.00	360.00	360.00				0.00	
VIII	80.02. ACTIUNI GENERALE ECONOMICE SI DE MUNCA	655.00	8.00	647.00	645.00	0.00	0.00	0.00	645.00	0.00	
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A.	Obiective de investitii in continuare	655.00	8.00	647.00	645.00	0.00	0.00	0.00	645.00	0.00	
1.)	SEPA	655.00	8.00	647.00	645.00				645.00	0.00	
IX	83.02. AGRICULTURA SILVICULTURA PISCICULTURA SI VANATOARE	9,145.00	0.00	9,145.00	5,960.00	0.00	0.00	0.00	5,960.00	0.00	
	din care:	7,600.00	0.00	7,600.00	4,960.00	0.00	0.00	0.00	4,960.00	0.00	
B.	Obiective de investitii noi	7,657.00	0.00	7,657.00	4,960.00	0.00	0.00	0.00	4,960.00	0.00	
1.)	Infintarea retelei de drumuri forestiere ale mun. Baia Mare	7,600.00	0.00	7,600.00	4,960.00	0.00	0.00	0.00	4,960.00	0.00	
2.)	Infintarea retelei de drumuri forestiere ale mun. Baia Mare	7,657.00	0.00	7,657.00	4,960.00				4,960.00	0.00	
3.)	Infintarea retelei de drumuri forestiere ale mun. Baia Mare	7,600.00	0.00	7,600.00	4,960.00				4,960.00	0.00	
C.	Alte cheltuieli de investitii	1,488.00	0.00	1,488.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,488.00	0.00	1,488.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	
1.)	Managementul integrat al Rezervatiei de castan comestibil	1,488.00	0.00	1,488.00	1,000.00				1,000.00	0.00	
X	84.02. TRANSPORTURI	189,911.00	0.00	189,911.00	43,056.00	28,295.00	2,135.00	0.00	11,399.00	1,227.00	
	din care:	89,556.00	0.00	89,556.00	14,774.00	40.00	2,135.00	0.00	11,399.00	1,200.00	
	84.02.03.01. DRUMURI SI PODURI	5,417.00	0.00	5,417.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	
	84.02.03.01. DRUMURI SI PODURI	5,417.00	0.00	5,417.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	
C.	Alte cheltuieli de investitii	5,417.00	0.00	5,417.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	
	Alte cheltuieli de investitii	5,417.00	0.00	5,417.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	



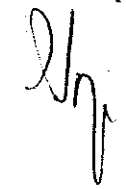
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2011	Rest de executat	PROGRAM 2012						Capacități	Termen PIF
					Total 2012 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
0	1	2	3	4	5	6	7	8	9	10	11	12
e.	Alte cheltuieli asimilate investițiilor	5,417.00	0.00	5,417.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00		
		5,417.00	0.00	5,417.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00		
1.)	RK - Modernizare Podul Viilor HCL nr. 355/31.08.2009	2,067.00	0.00	2,067.00	800.00					800.00		
		2,067.00	0.00	2,067.00	800.00					800.00		
2.)	RK - Modernizare pod strada Culturii HCL nr. 356/31.08.2009	3,350.00	0.00	3,350.00	200.00					200.00		
		3,350.00	0.00	3,350.00	200.00					200.00		
	84.02.03.02. TRANSPORT IN COMUN	57,435.00	0.00	57,435.00	31,995.00	28,295.00	625.00	0.00	3,075.00	0.00		
		2,184.00	0.00	2,184.00	3,740.00	40.00	625.00	0.00	3,075.00	0.00		
B.	Obiective de investitii noi	17,130.00	0.00	17,130.00	3,700.00	0.00	625.00	0.00	3,075.00	0.00		
		2,144.00	0.00	2,144.00	3,700.00	0.00	625.00	0.00	3,075.00	0.00		
1.)	"Imbunatatirea transportului public urban prin extinderea rețelei de troleibus si a infrastructurii aferente in cartierul V. Alecsandri"	17,130.00	0.00	17,130.00	3,700.00		625.00		3,075.00	0.00		
		2,144.00	0.00	2,144.00	3,700.00		625.00		3,075.00	0.00		
C.	Alte cheltuieli de investitii	40,305.00	0.00	40,305.00	28,295.00	28,295.00	0.00	0.00	0.00	0.00		
		40.00	0.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00		
b.	Dotări independente	40,265.00	0.00	40,265.00	28,255.00	28,255.00	0.00	0.00	0.00	0.00		
		40,000.00	0.00	40,000.00	28,000.00	28,000.00				0.00		
1.)	S.C. URBIS S.A. - Dotari cu autobuze + troleibuze	40,000.00	0.00	40,000.00	28,000.00	28,000.00				0.00		
		30.00	0.00	30.00	20.00	20.00				0.00		
2.)	S.C. URBIS S.A. - Dotari cu SDV	30.00	0.00	30.00	20.00	20.00				0.00		
		135.00	0.00	135.00	135.00	135.00				0.00		
3.)	S.C. URBIS S.A. - Dotari cu automate pt. vanzare bilete	135.00	0.00	135.00	135.00	135.00				0.00		
		100.00	0.00	100.00	100.00	100.00				0.00		
4.)	S.C. URBIS S.A. - Sistem integrat informatic	100.00	0.00	100.00	100.00	100.00				0.00		
		40.00	0.00	40.00	40.00	40.00				0.00		
e.	Alte cheltuieli asimilate investițiilor	40.00	0.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00		
		40.00	0.00	40.00	40.00	40.00	0.00	0.00	0.00	0.00		
1.)	S.C. URBIS - Reabilitare sistem canalizare	40.00	0.00	40.00	40.00	40.00				0.00		
		40.00	0.00	40.00	40.00	40.00				0.00		
	84.02.03.03. STRAZI	127,059.00	0.00	127,059.00	10,061.00	0.00	1,510.00	0.00	8,324.00	227.00		
		81,955.00	0.00	81,955.00	10,034.00	0.00	1,510.00	0.00	8,324.00	200.00		
A.	Obiective de investitii in continuare	16,675.00	0.00	16,675.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00		
		15,151.00	0.00	15,151.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00		
1.)	Modernizare b-dul Republicii HCL nr. 285 / 2006	16,675.00	0.00	16,675.00	1,500.00		1,500.00			0.00		
		15,151.00	0.00	15,151.00	1,500.00		1,500.00			0.00		
B.	Obiective de investitii noi	78,453.00	0.00	78,453.00	8,554.00	0.00	10.00	0.00	8,324.00	220.00		
		66,804.00	0.00	66,804.00	8,534.00	0.00	10.00	0.00	8,324.00	200.00		
1.)	"Cresterea accesibilitatii urbane prin modernizarea str. Oborului din municipiul Baia Mare" HCL nr. 17 / 2010	12,929.00	0.00	12,929.00	460.00				450.00	10.00		
		10,844.00	0.00	10,844.00	450.00				450.00	0.00		
2.)	"Cresterea accesibilitatii urbane prin modernizarea strazii Granicerilor" HCL nr. 218 / 2011	22,811.00	0.00	22,811.00	7,434.00		10.00		7,424.00	0.00		
		19,585.00	0.00	19,585.00	7,434.00		10.00		7,424.00	0.00		
3.)	"Cresterea accesibilitatii urbane prin modernizarea strazii Electrolizei" HCL nr. 16 / 2010	10,782.00	0.00	10,782.00	460.00				450.00	10.00		
		8,742.00	0.00	8,742.00	450.00				450.00	0.00		
4.)	Reabilitare str.Europa si str.Dumbravei pe traseul drumului de centura. HCL nr. 324 / 2011	31,931.00	0.00	31,931.00	200.00					200.00		
		27,633.00	0.00	27,633.00	200.00					200.00		
C.	Alte cheltuieli de investitii	31,931.00	0.00	31,931.00	7.00	0.00	0.00	0.00	0.00	7.00		
		31,931.00	0.00	31,931.00	7.00	0.00	0.00	0.00	0.00	7.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	31,931.00	0.00	31,931.00	7.00	0.00	0.00	0.00	0.00	7.00		
		31,931.00	0.00	31,931.00	7.00	0.00	0.00	0.00	0.00	7.00		
1.)	Reabilitare str.Europa si str.Dumbravei pe traseul drumului de centura - S.F.+P.T.	31,931.00	0.00	31,931.00	7.00					7.00		
		31,931.00	0.00	31,931.00	7.00					7.00		



PRIMAR
Catalin Chereches



DIRECTOR ECONOMIC
ec. Carmen Pop



ADMINISTRATOR PUBLIC
VASILE BARBUL

